



RPA PROJECT MANAGEMENT

Project Status Report

Department of Correction

Bledsoe County Correctional Complex

Project: Water Line Consulting Bledsoe County Correctional Complex , TN 142/013-02		Project Work Type: Study	Delivery Method: Environmental Contract	Project Budget:
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: New Prison Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$208,000,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$166,708,505.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor: Flintco, Inc.	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Waste Water Treatment Plant Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-10		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,526,521.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$4,250,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 10/7/10: Project to rebid on 11/18/10.

Issues: G 11/23/10: Project rebid resulting in more favorable Bids. Issue with Bid submittal that could require taking 3rd Bid and a \$394K increase in Bid or State may consider on rebidding the project. Bid Administrator reviewing irregularity with Licensing Board.

Project: Segment 1 & 2 of Waterline Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-11		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$11,514,910.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$11,514,910.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Resolve cost issue for electrical service to waterline pump station #5. Will Bid this work under 3 contracts, Segment 1, Segment 2 and Pumb Stations/Water Tower.
10/7/10: RPA/TDOC has been tasked to explore other options for potential source water providers. RPA/TDOC has been given until November 2010 to finish research and analysis.

Project: Prison Expansion Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-14		Project Work Type: Design Services	Delivery Method: Design / Bid / Build	Project Budget: \$7,172,670.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Spring City Water Treatment Plant Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-16		Project Work Type: Addition	Delivery Method: Grant	Project Budget: \$1,500,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: Grant on hold until State explores other options for source water provider, and analysis shall be completed by November 2010. Spring City has presented TDOC with an acceptable water rate contract, and the State could proceed with this contract if the other options are determined not to be of benefit to the State/Region.

Project: Wastewater Infrast Improve-Force Main/Gravity Bledsoe County Correctional Complex Pikeville, TN 142/013-02-2004-18		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$511,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$511,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 10/7/10: Project to rebid on 11/18/10 11/23/10: Project rebid resulting in more favorable Bids. Designer shall recommend approval of low Bid. Issues: G				

Brushy Mountain Correctional Complex

Project: Decommissioning-Planning-Site 1-Petros Brushy Mountain Correctional Complex Petros, TN 142/001-01-2008		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$1,050,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer: Gresham, Smith and Partners	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 10/7/10: TDOC shall need to provide grant justification for transference of Water Treatment Plant and power line easements for the radio towers. 11/23/10: RPA shall revise C.2 Payment Methodology of contract.				

Lois M. DeBerry Special Needs Facility

Project: Metro Detention Center Expansion Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2008		Project Work Type: Project Completion	Delivery Method: Grant	Project Budget: \$10,275,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Centric Architecture	Contractor:	
Project Health: Budget: G Schedule: G Projected Substantial Completion: 3/14/11. 10/7/10: Project is 43% complete. Issues: G				

Project: Various Reroofs-Phase 1 Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$8,600,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$7,700,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney/R. Darwin S	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: Potential delay to project due to rescope and design modifications to relocate roof-top recreation cages to ground. Request to rescope the project to go to December 2010 SBC.

Issues: G

Project: Hot Water Heaters Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,100,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$990,000.00
Project Manager: Steck, G.	Construction Admin:	Designer: JV Jack Freeman & Associate	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: TDOC has requested to go to December 2010 SBC to request an increase in funding due to unforeseen work due to renovaion of projects.

Issues: G

Project: Emergency Chiller Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-02-2008		Project Work Type: Emergency Response	Delivery Method: Direct Order Contract	Project Budget: \$800,000.00
		Current Work Phase: S/C (Not Closed) Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager:	Construction Admin: Bryant, J.	Designer: Smith Seckman Reid, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 12/07/10: Contractor closeout documents pending. One year warranty completed.

Issues: G

Project: Freezer Replacement Mark H. Luttrell Correctional Center , TN 140/005-004		Project Work Type: Renovation	Delivery Method: Direct Order Contract	Project Budget: \$179,905.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G
Schedule: G 12/07/10: Required Substantial Completion date is 4/14/11.
Issues: G

Project: Air Condition Housing Units Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,350,000.00
		Current Work Phase: Substantially Complete TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$4,009,500.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor: Omega General Contractors,	

Project Health:

Budget: G
Schedule: Y 10/7/10: Test and Balance (T&B) was not completed due to 4 exhaust fans that were found to be not operational. Fans to be repaired by 10/7/10. T&B to be completed on 10/8/10. T&B report to be submitted to Buchart-Horn (BH) before 10/14/10. Buchart-Horn's engineer to perform on site inspection in the week of 10/18/10. State's Commissioning Agent to commission project in the week of 10/25/10. Commissioning report to be submitted by week of 11/1/10. Final meeting to close the project by week of 11/8/10.
11/23/10: RPA to review BH & ICE info and schedule a meeting with TDOC to review info, and then schedule a meeting with the team to resolve issues.
Issues: Y 10/7/10: Contractor's Surety will be notified of the schedule update with the Contractor's commitment to complete the Test and Balance (T&B) and furnish the T&B report by 10/14/10.
11/23/10: ICE report received. BH/Fire Marshal meeting report dated 10/21/10 received identifying smoke/purge issues.

Project: Infrastructure Upgrade - Planning Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2009		Project Work Type: Planning	Delivery Method:	Project Budget: \$200,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G
Schedule: G
Issues: G Project scope may need to be revised to address associated electrical issues to accommodate HVAC renovation work.

Morgan County Correctional Complex

Project: Repairs to Cathodic Tank Protection Morgan County Correctional Complex Wartburg, TN 142/014-012		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$16,149.00
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: Project complete. Awaiting final inspection.

Issues: G

Project: Rewire Lift Station Pump/Longer Cords Morgan County Correctional Complex , TN 142/014-013		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget: \$3,805.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: TDOC waiting for delivery of materials.

Project: Install Diffusers Building 27 Morgan County Correctional Complex Wartburg, TN 142/014-014		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: Additional design info required from designer.

Issues: G

Project: New Prison Expansion Morgan County Correctional Complex Wartburg, TN 142/028-01-2003		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$182,460,000.00
		Current Work Phase: Substantially Complete TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$156,820,315.00
Project Manager: Steck, G.	Construction Admin: Dixey, J.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Bell & Associates Constructio	

Project Health:

Budget: G

Schedule: Y Final completion of project is over a year behind schedule.

Issues: R State has issued 10-Day Notice Letter to Bell and Bell's attorney has challenged our justification for doing so. Bell has begun to resolve remaining problems. Design team has also left us with problems which are being investigated.

Project: Wetlands Mitigation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-09		Project Work Type: Environmental Monitoring	Delivery Method: Design Consultant	Project Budget:
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y QE2 is unable to complete work until contractual issues with the State are resolved. Incomplete work could result in a NOV/fine issued by TDEC to TDOC. RPA will request TDOC to install the signage and JV the project. QE2 will furnish information and vendor recommendation to TDOC.

Project: Guild HVAC Renovation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-18		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Edwards, T.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Del-Air Mechanical Contracto	

Project Health:

Budget: G

Schedule: G

Issues: G 11/23/10: Agency may request to change order alternates/scope into project.

Project: Annex Upgrade Morgan County Correctional Complex Wartburg, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$1,400,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Command & Technology Center Pre-Planning Nashville Nashville, TN 140/001-07-2010		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 10/7/10: TDOC to provide Designer selection to SBC.				

Northeast Correctional Complex

Project: Chiller & Waterline Upgrades Northeast Correctional Complex Mountain City, TN 142/024-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,400,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$3,080,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Sizemore-Frederick, Inc.	Contractor: Comfort Systems USA (Brist	
Project Health: Budget: G Schedule: G Issues: G 11/23/10: Awaiting microfilm port of closeouts.				

Project: Various Reroofs-Phase 1 Northeast Correctional Complex Mountain City, TN 142/024-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$7,400,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$6,710,000.00
Project Manager: Law, V.	Construction Admin: Edwards, T.	Designer: JV Shaw Shanks / Beeson Lu	Contractor: Osment Roofing Systems, In	
Project Health: Budget: G Schedule: G 11/23/10: Project is 9% complete. Issues: G				

Northwest Correctional Complex

Project: Site 1 Electronics Upg Northwest Correctional Complex Tiptonville, TN 142/016-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,490,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor: Crowley Company Inc	

Project Health:

Budget: G

Schedule: G 11/23/10: Construction is 59% complete.

Issues: G

Project: Infrastructure Planning Northwest Correctional Complex Tiptonville, TN 142/016-01-2009		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$450,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: JV Evans Taylor Foster Childr	Contractor:	

Project Health:

Budget: G

Schedule: G 10/7/10: Programming meeting held on 9/24/10.

Issues: G

Project: Geothermal - Planning Northwest Correctional Complex Tiptonville, TN 142/016-02-2009		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$325,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Stonebrook, H.	Construction Admin:	Designer: Neville Engineering	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Geothermal Conversion Northwest Correctional Complex Tiptonville, TN Budgeted - FY 10/11		Project Work Type: Energy	Delivery Method:	Project Budget: \$4,400,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Replace Heating Loop Lines Northwest Correctional Complex Tiptonville, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method: 	Project Budget: \$7,500,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl: 	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: 	Designer: 	Contractor: 	
Project Health: Budget: G Schedule: G Issues: G				

Riverbend Maximum Security Institution

Project: Reroof Phase II Riverbend Maximum Security Institution Nashville, TN 142/020-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,800,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl: 	MACC Budget: \$2,410,100.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Kline Swinney Associates	Contractor: R.D. Herbert & Sons Co.	
Project Health: Budget: G Schedule: G 10/7/10: Final Inspection and project closeout performed on 9/9/10. Issues: G				

South Central Correctional Facility

Project: Security Electronics Upgrade South Central Correctional Facility Clifton, TN 142/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl: 	MACC Budget: \$6,875,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor: 	
Project Health: Budget: G Schedule: G Project shall follow statewide and TPW security electronics projects. SCCF will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process. Projected completion of design, last quarter of 2011/first quarter of 2012. Issues: G				

Project: Reroof Various Buildings South Central Correctional Facility Clifton, TN 142/018-01-2008		Project Work Type: Re-roof	Delivery Method: Best Value Method	Project Budget: \$7,300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$5,344,680.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Gobbell Hays/Street Dixon	Contractor: R.D. Herbert & Sons Co.	

Project Health:

Budget: G

Schedule: G Required completion is 6/10/11.
11/23/10: Construction is 41% complete.

Issues: G

Project: Heating System Replacement-Planning South Central Correctional Facility Clifton, TN 142/018-01-2010		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: TDOC to provide Designer selection to SBC.

Southeastern Tennessee State Regional Correctional

Project: Various Reroofs Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,200,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: TDOC to provide Designer selection to SBC.

Project: Electrical Substation-Sequatchie Valley Elec Co Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-05		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$3,600,000.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: Substation to be completed by September 2011. Coordinating with SVEC to provide spoils to develop electrical substation site pad; potential credit to the State.

Project: Kitchen Renovation Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: Upland Design Group, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 10/7/10: Programming meeting held on 9/27/10.

Issues: G

Statewide

Project: Water Storage Tank Repairs & Maintenance Statewide Multiple, TN 140/001-01-2010		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$902,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 11/23/10: Designer Contract sent on 11/17/10. Issue with sub-consultant/additional services resolved.

Project: Prototype Female Housing Unit Statewide Multiple, TN 140/001-02-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/7/10: Project shall require selection of Designer via RFQ process.

Issues: G

Project: Security Electronics Upgrades Statewide Multiple, TN 140/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$11,150,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$10,080,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G 10/11/10: Projected schedule DD set by December 2010; CD's January 2011; Bid by February/March 2011. Issues: G				

Project: Tilt-up Panels Structural Review Statewide Multiple, TN 140/001-03-2009		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$100,000.00
		Current Work Phase: Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Gobbell Hays Partners, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 11/23/10: Review of preliminary data on 12/6/10. Issues: G				

Project: Security Locks & Hinges Statewide Multiple, TN 140/001-04-2007		Project Work Type: Purchasing Contract	Delivery Method: Agency Resources	Project Budget: \$1,800,000.00
		Current Work Phase: In Progress ACTIVE	Req'd Work Ph Compl:	MACC Budget: \$1,770,000.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/23/10: Second request for TDOC to provide status update on work performed. Issues: G TDOC provided a status update on 5/24/10 and have submitted a proposal for Phase 1 on 7/25/10.				

Project: HVAC Upgrades-(3 Prisons) WTSP-TPW-CBCC Statewide Multiple, TN 140/001-05-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$528,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor: CS3, Incorporated	
Project Health: Budget: G Schedule: G Substantial Completion date 6/23/10. Issues: G 10/7/10: Waiting for closeout documents.				

Project: Clinical Services Master Plan Statewide Multiple, TN 140/001-06-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$750,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a, .	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/7/10: Project shall require selection of the Designer via RFQ process. Issues: G				

Tennessee Correctional Academy

Project: Reroof Five Buildings Tennessee Correctional Academy Tullahoma, TN 140/009-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$1,300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,100,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 10/7/10: TDOC to provide Designer selection to SBC.				

Tennessee Prison for Women

Project: Security Electronics Upgrade Tennessee Prison for Women Nashville, TN 142/009-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,800,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,930,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Project is next in priority to follow the statewide security electronics project. Issues: G				

Project: Master Plan Tennessee Prison for Women Nashville, TN 142/009-01-2010		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$500,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a, .	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/7/10: Project shall require selection of the Designer via RFQ process. Issues: G				

Turney Center Industrial Prison

Project: Upgrade Electronic Control System Turney Center Industrial Prison Only, TN 142/005-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,023,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,846,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor: Stansell Electric Company, In	

Project Health:

Budget: G

Schedule: G 11/29/10: Construction NTP date 11/29/10.

Issues: G

Project: Energy Savings Project Turney Center Industrial Prison Only, TN 142/005-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$4,500,000.00
		Current Work Phase: Construction Closed TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$4,368,719.00
Project Manager: Bauer, B.	Construction Admin: Bryant, J.	Designer: Johnson Controls, Inc.	Contractor: Johnson Controls, Inc.	

Project Health:

Budget: G

Schedule: G

Issues: Y Problems with hot water piping. (Perma-Pipe?)

Project: New Prototypical Min Sec Housing Turney Center Industrial Prison Only, TN 142/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$10,099,300.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$9,049,305.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney / Rufus Joh	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 10/7/10: Designer requesting payment of 90% completion of CD's.
11/23/10: TDOC has requested to reduce scope and funding of the project.

Project: Reroof Various Buildings Turney Center Industrial Prison Only, TN 142/005-01-2008		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$10,000,000.00
		Current Work Phase: Bidding Phase ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$8,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Centric Architecture/Gobbe	Contractor:	

Project Health:

Budget: G

Schedule: G Project shall be Bid in 1st quarter of 2011.

Issues: G 10/7/10: Project has been held to allow the TCIP HVAC project to advance ahead of the roofing project. TDOC is requesting to bid the project now.
11/23/10: Research with manufacturer indicates there will be an increase in material cost. RPA is reviewing schedule to facilitate bidding project.

Project: Water Treatment Plant Upgrade Turney Center Industrial Prison Only, TN 142/005-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,725,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$1,540,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: Gresham, Smith and Partners	Contractor:	

Project Health:

Budget: G 11/23/10: Budget revised to address unforeseen work due to plant renovation.

Schedule: G

Issues: G

Project: HVAC Replacements Turney Center Industrial Prison Only, TN 142/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: SSR, Ellers Inc.	Contractor: Pettus Plumbing & Piping, Inc	

Project Health:

Budget: G

Schedule: G 10/20/10: Construction Contract executed 10/13/10. Construction NTP date 11/3/10.

Issues: G

Project: Electronic Sys Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,450,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor:	

Project Health:**Budget:** G**Schedule:** G

Project shall follow statewide and TPW security electronics projects. WTSP will be 3rd or 4th in order of priority. RPA continues to request the Designer to add a second design team to accelerate the design process. Projected completion of design, last quarter of 2011/first quarter 2012.

Issues: G

Project: Addressable Fire Alarm Update West Tennessee State Penitentiary Henning, TN 142/022-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$484,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: NJC, Inc.	Contractor: State Systems, Inc.	

Project Health:**Budget:** G**Schedule:** G**Issues:** Y

10/11/10: Work/inspection to be performed through TDOC design consultant. Inspection scheduled for the week of 10/11/10. Draft report to be submitted week of 10/18/10.

Project: Min Housing & Support Bld West Tennessee State Penitentiary Henning, TN 142/022-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$10,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$5,649,600.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: JV Clark-Dixon / SSR Ellers	Contractor:	

Project Health:**Budget:** G**Schedule:** G

11/23/10: SBC approved EDP. NTP for CD Phase issued on 11/22/10.

Issues: G

Project: Water/Wastewater Treatment Plants Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2009		Project Work Type: Renovation & New Constructi	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 11/23/10: Project is insufficiently fund; project to proceed into DD Phase in order to refine estimated project cost. Awaiting TDOC input on project scope and budget.

Project: Energy Upgrade & Improvements-Loop System West Tennessee State Penitentiary Henning, TN 142/022-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$6,599,189.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$6,050,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: Project Bid was \$5,664,151.00.

Issues: G

Project: Energy Upgrades West Tennessee State Penitentiary Henning, TN 142/022-02-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,100,811.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$3,795,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Will Bid 1st quarter 2011.

Issues: G

Project: Main Gas Line Replacement West Tennessee State Penitentiary Henning, TN 142/022-02-2009		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G TDOC to self perform work.